Ozarka College Restricted Funds 2014 - 2015 Budget

Revenues:		
Student Aid Revenues		
AR Challenge Awards	325,000	
AR Workforce Improvement Awards	40,000	
Federal Work Study Go Grant	50,000	
PELL Grant	75,000 5,200,000	
FSEOG Awards	30,000	
Student Loans	4,500,000	
Student Aid Revenues		10,220,000
Federal Grant Revenues		
APNF Grant	15,085	
Career Pathways	231,555	
Carl Perkins	129,260	
Correctional Grant Direct & Equitable Grant	6,305 57,810	
PACE Grant	58,230	
TRIO Grant	263,800	
Federal Grant Revenues		762,045
State Grant Revenues		
Adult Basic Education Grant	12,000	
General Adult Education Grant	373,385	205 205
State Grant Revenues	-	385,385
Total Restricted Revenues	=	11,367,430
Expenditures:		
Expenditures: Student Aid Expenditures		
•	325,000	
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards	40,000	
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study	40,000 50,000	
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant	40,000 50,000 75,000	
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant	40,000 50,000 75,000 5,200,000	
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards	40,000 50,000 75,000 5,200,000 30,000	
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant	40,000 50,000 75,000 5,200,000	10,220,000
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures	40,000 50,000 75,000 5,200,000 30,000	10,220,000
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures	40,000 50,000 75,000 5,200,000 30,000 4,500,000	10,220,000
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures	40,000 50,000 75,000 5,200,000 30,000 4,500,000	10,220,000
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures	40,000 50,000 75,000 5,200,000 30,000 4,500,000	10,220,000
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures APNF Grant Career Pathways Carl Perkins Correctional Grant	40,000 50,000 75,000 5,200,000 30,000 4,500,000 15,085 231,555 129,260 6,305	10,220,000
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures APNF Grant Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant	40,000 50,000 75,000 5,200,000 30,000 4,500,000 15,085 231,555 129,260 6,305 57,810	10,220,000
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures APNF Grant Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant PACE Grant	40,000 50,000 75,000 5,200,000 30,000 4,500,000 15,085 231,555 129,260 6,305 57,810 58,230	10,220,000
AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures APNF Grant Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant PACE Grant TRIO Grant	40,000 50,000 75,000 5,200,000 30,000 4,500,000 15,085 231,555 129,260 6,305 57,810	
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures APNF Grant Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant PACE Grant TRIO Grant Federal Grant Expenditures	40,000 50,000 75,000 5,200,000 30,000 4,500,000 15,085 231,555 129,260 6,305 57,810 58,230	10,220,000 762,045
AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures APNF Grant Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant PACE Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures	40,000 50,000 75,000 5,200,000 30,000 4,500,000 15,085 231,555 129,260 6,305 57,810 58,230 263,800	
AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures APNF Grant Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant PACE Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures Adult Basic Education Grant	40,000 50,000 75,000 5,200,000 30,000 4,500,000 15,085 231,555 129,260 6,305 57,810 58,230 263,800	
AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures APNF Grant Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant PACE Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures Adult Basic Education Grant General Adult Education Grant	40,000 50,000 75,000 5,200,000 30,000 4,500,000 15,085 231,555 129,260 6,305 57,810 58,230 263,800	762,045
AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures APNF Grant Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant PACE Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures Adult Basic Education Grant	40,000 50,000 75,000 5,200,000 30,000 4,500,000 15,085 231,555 129,260 6,305 57,810 58,230 263,800	