## Ozarka College Restricted Funds 2008 - 2009 Budget

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Revenues:		
Student Aid Revenues		
AR Challenge Awards	60,000	
AR Workforce Improvement Awards	47,500	
Federal Work Study	50,000	
Academic Competitiveness Grant	10,000	
PELL Grant	2,500,000	
SEOG Awards		
	30,000	
Student Loans	2,800,000	
Student Aid Revenues		5,497,500
Federal Grant Revenues		
Carl Perkins	87,357	
Correctional Grant	6,400	
Department of Justice Grant	2,500	
Direct & Equitable Grant	125,396	
Career Pathways	265,000	
Partners in Care	168,102	
TRIO Grant	265,045	
Federal Grant Revenues	200,010	919,800
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State Grant Revenues		
Empowering Older Adults	12,500	
Adult Basic Education Grant	12,000	
General Adult Education Grant	292,523	
	292,323	
State Grant Revenues		317,023
Total Restricted Revenues	_	6,734,323
Expenditures:		
Expenditures: Student Aid Expenditures		
Student Aid Expenditures	60,000	
Student Aid Expenditures AR Challenge Awards	60,000 47,500	
Student Aid Expenditures  AR Challenge Awards  AR Workforce Improvement Awards	47,500	
Student Aid Expenditures  AR Challenge Awards  AR Workforce Improvement Awards Federal Work Study	47,500 50,000	
Student Aid Expenditures  AR Challenge Awards  AR Workforce Improvement Awards Federal Work Study  Academic Competitiveness Grant	47,500 50,000 10,000	
Student Aid Expenditures  AR Challenge Awards  AR Workforce Improvement Awards  Federal Work Study  Academic Competitiveness Grant  PELL Grant	47,500 50,000 10,000 2,500,000	
Student Aid Expenditures  AR Challenge Awards  AR Workforce Improvement Awards  Federal Work Study  Academic Competitiveness Grant  PELL Grant  SEOG Awards	47,500 50,000 10,000 2,500,000 30,000	
Student Aid Expenditures  AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant PELL Grant SEOG Awards Student Loans	47,500 50,000 10,000 2,500,000	E 407 E00
Student Aid Expenditures  AR Challenge Awards  AR Workforce Improvement Awards  Federal Work Study  Academic Competitiveness Grant  PELL Grant  SEOG Awards	47,500 50,000 10,000 2,500,000 30,000	5,497,500
Student Aid Expenditures  AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant PELL Grant SEOG Awards Student Loans Student Aid Expenditures	47,500 50,000 10,000 2,500,000 30,000	5,497,500
Student Aid Expenditures  AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant PELL Grant SEOG Awards Student Loans Student Aid Expenditures  Federal Grant Expenditures	47,500 50,000 10,000 2,500,000 30,000 2,800,000	5,497,500
AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant PELL Grant SEOG Awards Student Loans Student Aid Expenditures  Federal Grant Expenditures  Carl Perkins	47,500 50,000 10,000 2,500,000 30,000 2,800,000	5,497,500
AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant PELL Grant SEOG Awards Student Loans Student Aid Expenditures  Federal Grant Expenditures  Carl Perkins Correctional Grant	47,500 50,000 10,000 2,500,000 30,000 2,800,000 87,357 6,400	5,497,500
AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant PELL Grant SEOG Awards Student Loans Student Aid Expenditures  Federal Grant Expenditures  Carl Perkins Correctional Grant Department of Justice Grant	47,500 50,000 10,000 2,500,000 30,000 2,800,000 87,357 6,400 2,500	5,497,500
AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant PELL Grant SEOG Awards Student Loans Student Aid Expenditures  Federal Grant Expenditures  Carl Perkins Correctional Grant Department of Justice Grant Direct & Equitable Grant	47,500 50,000 10,000 2,500,000 30,000 2,800,000 87,357 6,400 2,500 125,396	5,497,500
AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant PELL Grant SEOG Awards Student Loans Student Aid Expenditures  Federal Grant Expenditures  Carl Perkins Correctional Grant Department of Justice Grant Direct & Equitable Grant Career Pathways	47,500 50,000 10,000 2,500,000 30,000 2,800,000 87,357 6,400 2,500 125,396 265,000	5,497,500
AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant PELL Grant SEOG Awards Student Loans Student Aid Expenditures  Federal Grant Expenditures  Carl Perkins Correctional Grant Department of Justice Grant Direct & Equitable Grant	47,500 50,000 10,000 2,500,000 30,000 2,800,000 87,357 6,400 2,500 125,396	5,497,500
AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant PELL Grant SEOG Awards Student Loans Student Aid Expenditures  Federal Grant Expenditures  Carl Perkins Correctional Grant Department of Justice Grant Direct & Equitable Grant Career Pathways	47,500 50,000 10,000 2,500,000 30,000 2,800,000 87,357 6,400 2,500 125,396 265,000	5,497,500
AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant PELL Grant SEOG Awards Student Loans Student Aid Expenditures  Federal Grant Expenditures  Carl Perkins Correctional Grant Department of Justice Grant Direct & Equitable Grant Career Pathways Partners in Care	47,500 50,000 10,000 2,500,000 30,000 2,800,000 87,357 6,400 2,500 125,396 265,000 168,102	5,497,500 919,800
AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant PELL Grant SEOG Awards Student Loans Student Aid Expenditures  Federal Grant Expenditures  Carl Perkins Correctional Grant Department of Justice Grant Direct & Equitable Grant Career Pathways Partners in Care TRIO Grant Federal Grant Expenditures	47,500 50,000 10,000 2,500,000 30,000 2,800,000 87,357 6,400 2,500 125,396 265,000 168,102	
AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant PELL Grant SEOG Awards Student Loans Student Aid Expenditures  Federal Grant Expenditures  Carl Perkins Correctional Grant Department of Justice Grant Direct & Equitable Grant Career Pathways Partners in Care TRIO Grant Federal Grant Expenditures  State Grant Expenditures	47,500 50,000 10,000 2,500,000 30,000 2,800,000 87,357 6,400 2,500 125,396 265,000 168,102 265,045	
AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant PELL Grant SEOG Awards Student Loans Student Aid Expenditures  Federal Grant Expenditures  Carl Perkins Correctional Grant Department of Justice Grant Direct & Equitable Grant Career Pathways Partners in Care TRIO Grant Federal Grant Expenditures  State Grant Expenditures  State Grant Expenditures  Empowering Older Adults	47,500 50,000 10,000 2,500,000 30,000 2,800,000 87,357 6,400 2,500 125,396 265,000 168,102 265,045	
AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant PELL Grant SEOG Awards Student Loans Student Aid Expenditures  Federal Grant Expenditures  Carl Perkins Correctional Grant Department of Justice Grant Direct & Equitable Grant Career Pathways Partners in Care TRIO Grant Federal Grant Expenditures  State Grant Expenditures  Empowering Older Adults Adult Basic Education Grant	47,500 50,000 10,000 2,500,000 30,000 2,800,000 87,357 6,400 2,500 125,396 265,000 168,102 265,045	
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